



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00057435

Project Id : 00047648 Montegrin Demilitarization	Period :	Jan-Dec (2014)
Output # : 00057435 Ammunition Demilitarization	Impl. Partner :	03832 Government of Montenegro
	Location :	Montenegro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58720 (Montenegro - Institutional Dev)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	230.26	0.00	230.26
71205 - Intl Consultants-Sht Term-Tech	0.00	74,043.37	0.00	74,043.37
71305 - Local Consult.-Sht Term-Tech	0.00	1,642.87	0.00	1,642.87
71405 - Service Contracts-Individuals	0.00	194.49	0.00	194.49
71410 - MAIP Premium SC	0.00	0.85	0.00	0.85
71415 - Contribution to Security SC	0.00	7.48	0.00	7.48
71605 - Travel Tickets-International	0.00	434.98	0.00	434.98
71615 - Daily Subsistence Allow-Intl	0.00	151.55	0.00	151.55
71635 - Travel - Other	0.00	31.83	0.00	31.83
72105 - Svc Co-Construction & Engineer	0.00	58,133.77	0.00	58,133.77
72420 - Land Telephone Charges	0.00	27.76	0.00	27.76
72425 - Mobile Telephone Charges	0.00	65.32	0.00	65.32
72440 - Connectivity Charges	0.00	49.40	0.00	49.40
72505 - Stationery & other Office Supp	0.00	7.45	0.00	7.45
73120 - Utilities	0.00	9.97	0.00	9.97
74225 - Other Media Costs	0.00	208.10	0.00	208.10
74525 - Sundry	0.00	14.49	0.00	14.49
74598 - Direct Project Costs - GOE	0.00	537.29	0.00	537.29
75105 - Facilities & Admin - Implement	0.00	9,691.55	0.00	9,691.55
76110 - Foreign Exch Translation Loss	0.00	1,304.44	0.00	1,304.44
76125 - Realized Loss	0.00	0.26	0.00	0.26
76135 - Realized Gain	0.00	-13.80	0.00	-13.80

Total for Fund 30000 0.00 146,773.68 0.00 146,773.68

Fund : 30071 (Programme Cost Sharing GOV1)

63250 - Reimb for Med Costs (GS)	0.00	3.57	0.00	3.57
64398 - Direct Project Cost-Staff	0.00	9.43	0.00	9.43
72420 - Land Telephone Charges	0.00	10.94	0.00	10.94
72425 - Mobile Telephone Charges	0.00	53.09	0.00	53.09
72440 - Connectivity Charges	0.00	34.83	0.00	34.83
72505 - Stationery & other Office Supp	0.00	17.35	0.00	17.35
73120 - Utilities	0.00	10.39	0.00	10.39
73125 - Common Services-Premises	0.00	97.41	0.00	97.41
74525 - Sundry	0.00	11.35	0.00	11.35
74598 - Direct Project Costs - GOE	0.00	22.01	0.00	22.01
75105 - Facilities & Admin - Implement	0.00	8.11	0.00	8.11
76135 - Realized Gain	0.00	-4.77	0.00	-4.77

Total for Fund 30071 0.00 273.71 0.00 273.71

Total for Dept : 58720 0.00 147,047.39 0.00 147,047.39



Combined Delivery Report By Project

Project Id : 00047648 Montegrin Demilitarization	Period :	Jan-Dec (2014)
Output # : 00057435 Ammunition Demilitarization	Impl. Partner :	03832 Government of Montenegro
	Location :	Montenegro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 58722 (Montenegro - Social Inclusion)				
Fund : 30000 (PROGRAMME COST SHARING)				
73125 - Common Services-Premises	0.00	94.27	0.00	94.27
75105 - Facilities & Admin - Implement	0.00	7.54	0.00	7.54
76125 - Realized Loss	0.00	0.23	0.00	0.23
Total for Fund 30000	0.00	102.04	0.00	102.04
Total for Dept : 58722	0.00	102.04	0.00	102.04
Total for Output : 00057435	0.00	147,149.43	0.00	147,149.43
Project Total :	0.00	147,149.43	0.00	147,149.43

GORDAN
IVANKOVIĆ

Signed By :

Gordan Ivanović

Date :

11/03/2015

Signed By :

NORIKAZA STEINOMURA, RR.g.i.

Date :

17/03/2015



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00057435

Project Id : ALL Output # : ALL	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
58720 - Montenegro - Institutional Dev	0.00	147,047.39	0.00	147,047.39
58722 - Montenegro - Social Inclusion	0.00	102.04	0.00	102.04



Funds Utilization

Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00057435

No Data found for the Selection Criteria